Appendix 5

| Standing charge rate calculations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Rate 1 | Rate 2 | Rate 3 | Rate 4 |  |
| First 1/3 Mile | £2.50 | £3.00 | £4.00 | £5.00 | Existing |
| X3 = 1 Mile | £7.50 | £9.00 | £12.00 | £15.00 |  |
| First $1 / 2$ Mile | £3.00 | £3.75 | £4.50 | £6.00 | Proposed |
| $\mathrm{X} 2=1 \mathrm{Mile}$ | £6.00 | £7.50 | £9.00 | £12.00 |  |
| Difference <br> 1Mile | £-1.50 | £-1.50 | £-3.00 | £-3.00 |  |
| \% decrease | -20\% | -16.67\% | -25\% | -20\% |  |
| \% Change = Difference / original No X 100 (-1.5 / 7.5 x $100=20$ ) |  |  |  |  |  |
| For each Mile thereafter Calculations |  |  |  |  |  |
|  | Rate 1 | Rate 2 | Rate 3 | Rate 4 |  |
|  | £1.60 | £2.00 | £2.40 | £3.20 | Existing |
|  |  |  |  |  |  |
|  | £1.80 | £2.25 | £2.70 | £3.60 | Proposed |
| Difference | £0.20 | £0.25 | £0.30 | £0.40 |  |
| \% Increase | 12.5\% | 12.5\% | 12.5\% | £12.5\% |  |
| \% Change = Difference / original No X 100 (0.2 / 1.6 x $100=12.5$ ) |  |  |  |  |  |
|  |  |  |  |  |  |
| Waiting Time rate Calculations |  |  |  |  |  |
|  | Rate 1 | Rate 2 | Rate 3 | Rate 4 |  |
|  | £15.00 | £20.00 | £15.00 | £30.00 | Existing |
|  |  |  |  |  |  |
| Pro rata on existing differentiation | £20.00 | £25.00 | £20.00 | £40.00 | Proposed |
| Difference | £5.00 | £5.00 | £5.00 | £10.00 |  |
| \% Increase | 33.3\% | 25\% | 33.3\% | 33.3\% |  |
| \% Change = Difference / original No X 100 ( $5 / 15 \times 100=33.3$ ) |  |  |  |  |  |
| \% Change = Difference / original No X 100 ( $5 / 20 \times 100=25$ ) |  |  |  |  |  |
|  |  |  |  |  |  |
| Example fares over 5 Miles |  |  |  |  |  |
|  | Rate 1 | Rate 2 | Rate 3 | Rate 4 |  |
| First 1/3 Mile | £2.50 | £3.00 | £4.00 | £5.00 | Existing |
| Each Mile | (£1.60) | (£2.00) | (£2.40) | (£3.20) |  |
| 4.7 Miles | £7.50 | £9.40 | £11.28 | £15.04 |  |
| Total | £10.00 | £12.90 | £15.28 | £20.04 |  |
|  |  |  |  |  |  |
| First $1 / 2$ Mile | £3.00 | £3.75 | £4.50 | £6.00 | Proposed |
| Each Mile | (£1.80) | (£2.25) | (£2.70) | (£3.60) |  |
| 4.5 Miles | £8.10 | £10.13 | £12.15 | £16.20 |  |
| Total | £11.20 | £13.88 | £16.65 | £22.20 |  |
|  |  |  |  |  |  |
| Difference | £1.20 | £0.98 | £1.37 | £1.80 |  |
| \% Increase | 11\% | 7.6\% | 8.97\% | 10.78\% |  |
| \% Change = Difference / original No X 100 (0.98 / 12.90 x $100=7.596$ ) |  |  |  |  |  |
|  |  |  |  |  |  |

